

COMPUAGE INFOCOM LIMITED

Regd. Off: D-601/602 & G-601/602, Lotus Corporate Park, Graham Firth Steel Compound, Western Exp. Highway, Goregaon-East, Mumbai-400 063.

Tel: 022-67114444. Fax: 022-67114445. Website: www.compuageindia.com

CIN: L99999MH1999PLC135914

STATEMENT OF STANDALONE AND CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2022

(₹.in Lakhs except EPS)

Sr.No	PARTICULARS	STANDALONE						CONSOLIDATED											
		Quarter ended			Nine months ended			Year ended			For the quarter ended on			Nine months ended			Year ended		
		31/12/2022	30/09/2022	31/12/2021	31/12/2022	31/12/2021	31/03/2022	31/12/2022	30/09/2022	31/12/2021	31/12/2022	31/12/2021	31/03/2022						
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited					
I	Revenue from operations	116,666.79	124,179.48	113,749.39	335,050.35	291,842.40	420,750.18	116,666.79	124,179.48	113,749.39	335,050.35	291,842.40	420,750.18						
II	Other Income	94.77	151.70	426.61	351.03	1,355.72	1,644.96	94.77	151.70	426.61	351.03	1,355.72	1,644.96						
III	Total Income (I + II)	116,761.56	124,331.19	114,176.00	335,401.38	293,198.12	422,395.14	116,761.56	124,331.19	114,176.00	335,401.38	293,198.12	422,395.14						
IV	Expenses:																		
a	Cost of Goods Sold	111,443.36	118,461.21	108,796.48	319,712.20	279,408.66	403,153.63	111,443.36	118,461.21	108,796.48	319,712.20	279,408.66	403,153.63						
b	Employee Benefit expense	767.55	851.85	810.53	2,417.28	2,483.61	3,476.85	767.55	851.85	810.53	2,417.28	2,483.61	3,476.85						
c	Finance costs	1,817.85	2,232.00	1,927.08	5,766.62	5,404.28	7,442.99	1,817.85	2,232.00	1,927.08	5,766.62	5,404.28	7,442.99						
d	Depreciation and amortisation expense	76.73	76.43	94.10	231.97	254.75	340.69	76.73	76.43	94.10	231.97	254.75	340.69						
e	Other Expenses	1,491.01	1,559.72	1,460.21	4,114.36	3,470.98	4,314.77	1,491.01	1,559.72	1,460.16	4,114.36	3,470.21	4,316.90						
	Total Expenses	115,596.49	123,181.21	113,088.40	332,242.43	291,022.28	418,728.93	115,596.49	123,181.21	113,088.35	332,242.43	291,021.50	418,731.06						
V	Profit before Exceptional and Extraordinary Items and Tax (III - IV)	1,165.07	1,149.97	1,087.60	3,158.95	2,175.84	3,666.21	1,165.07	1,149.97	1,087.66	3,158.95	2,176.62	3,664.08						
VI	Exceptional items																		
VII	Profit before Tax (V - VI)	1,165.07	1,149.97	1,087.60	3,158.95	2,175.84	3,666.21	1,165.07	1,149.97	1,087.66	3,158.95	2,176.62	3,664.08						
VIII	Tax Expense including Deferred	315.62	309.44	311.61	852.92	543.50	989.23	315.62	309.44	311.61	852.92	543.50	989.23						
IX	Profit (loss) for the period from continuing operations (VII-VIII)	849.45	840.53	775.99	2,306.04	1,632.34	2,676.98	849.45	840.53	776.05	2,306.04	1,633.12	2,674.85						
X	Profit (loss) from discontinued operations	-	-	-	-	-	-	-	-	-	-	-	-						
XI	Tax Expense of discontinued operations	-	-	-	-	-	-	-	-	-	-	-	-						
XII	Profit (loss) from discontinued operations after tax (X - XI)	-	-	-															
XIII	Profit (loss) for the period (IX + XII)	849.45	840.53	775.99	2,306.04	1,632.34	2,676.98	849.45	840.53	776.05	2,306.04	1,633.12	2,674.85						
XIV	Other Comprehensive Income																		
	(a) Items that will not be reclassified to Profit & Loss																		
	-Remeasurment of Defined Employee Benefit Plans	-	-	-	-	-	17.80	-	-	-	-	-	17.80						
	- Income Tax relating to above items	-	-	-	-	-	(4.48)	-	-	-	-	-	(4.48)						
	(b) Items that will be reclassified to Profit & Loss																		
	-Foreign Currency Translation difference	-	-	-	-	-	(20.61)	-	-	-	-	-	(20.61)						
	-Income Tax relating to above items	-	-	-	-	-	5.19	-	-	-	-	-	5.19						
	Other Comprehensive Income, Net of Tax	-	-	-	-	-	(2.10)	-	-	-	-	-	(2.10)						
XV	Total Comprehensive Income for the period (XIII+XIV)(Comprising Profit(Loss) and Other	849.45	840.53	775.99	2,306.04	1,632.34	2,674.88	849.45	840.53	776.05	2,306.04	1,633.12	2,672.75						
XVI	Earnings per equity share (For Continuing operation) (EPS).																		
	Basic and diluted EPS (Rs.)	0.99	1.29	1.19	2.69	2.51	3.12	0.99	1.29	1.19	2.69	2.51	4.11						
XVII	Earnings per equity share (For discontinued operation)																		
	Basic and diluted EPS (Rs.)	-	-	-	-	-	-	-	-	-	-	-	-						
XVIII	Earnings per equity share (For discontinued & continuing operation)																		
	Basic and diluted EPS (Rs.)	0.99	1.29	1.19	2.69	2.51	3.12	0.99	1.29	1.19	2.69	2.51	4.11						



